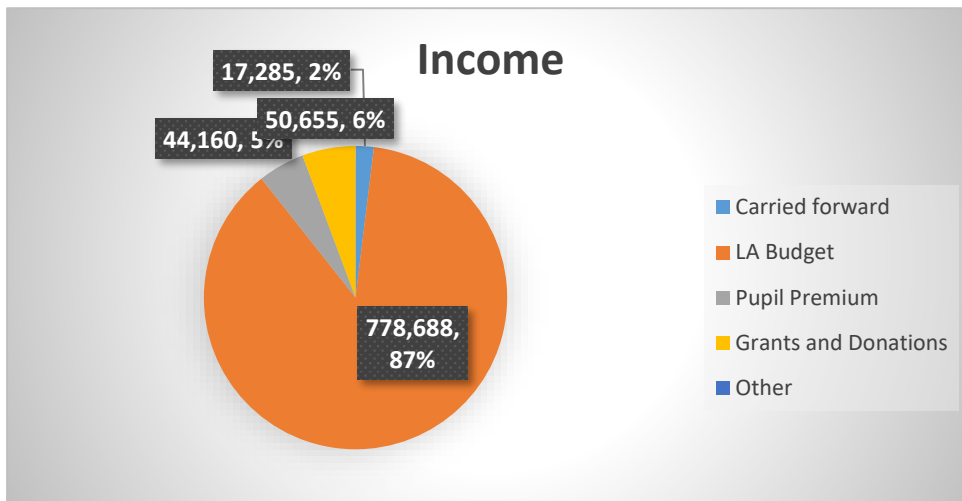


Our Lady of Lourdes Budget Report

April 2018 – March 2019

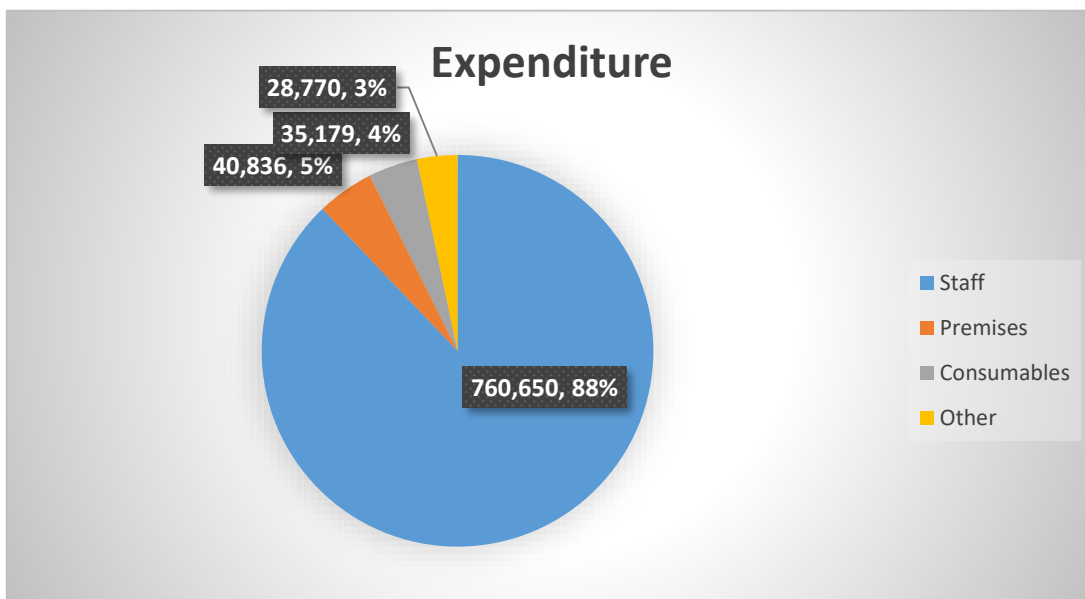
Income

Carried Forward	£17,285	
Local Authority Budget	£778,688	
Pupil Premium	£44,160	
Grants + Donations	£50,655	
Other	<u>£22,645</u>	
Total		£913,433



Expenditure

Staff	£760,650	
Premises	£40,836	
Consumables	£35,179	
Other	<u>£28,770</u>	
Total		£865,435



Carried Forward for planned projects 2019-2020 £47,998